

4.4.1 Maintenance of Campus Infrastructure

4.4.1 Expenditure incurred on Maintenance of Physical and Academic Support Facilities, excluding salary component, during the year 2021-22 (INR in Lakhs)

Assigned Budget on Academic Support Facilities (in Lakhs)	Expenditure incurred on Academic Support Facilities (in Lakhs)	Assigned Budget on Physical Facilities (in Lakhs)	Expenditure incurred on Physical Facilities (in Lakhs)
10.8	5.31	14.56	14.17

Academic Support Facilities				Physical Facilities			
Sl.No.	Particulars	Amount Spent	Assigned Budget (in Lakhs)	Sl.No.	Particulars	Amount Spent	Assigned Budget (in Lakhs)
1	Computer Repair and Maintenance	84,843.00	3.80	1	Building Insurance	38,917.00	0.40
2	Research Centre Annual Fees	4,46,006.00	7.00	2	Building and General Repair and Maintenance	7,64,834.00	7.00
				3	Building Tax	92,237.00	1.00
				4	Garden Maintenance	1,79,680.00	2.25
				5	Generator Diesel & Maintenance	56,135.00	1.25
				6	Vehicle Insurance	65,507.00	0.60
				7	Vehicle Tax	5,581.00	0.06
				8	Vehicle Diesel	2,14,205.00	2.00
	Total	5,30,849.00	10.80			14,17,096.00	14.56


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